



COMOX VALLEY WATER TREATMENT PROJECT

Construction progress dashboard

November 2019



BUDGET

SPENT / ALLOCATED TO DATE

FORECAST TO COMPLETION

VARIANCE TO APPROVED BUDGET

Project costs before DB award	\$5.7 million	\$5.7 million	N/A
Design-Build Cost	\$7.5 million	\$111.6 million	0%
Cost outside of DB post award	\$0.8 million	\$3 million	0%
Contingency	\$0	\$5.7 million	0%
Total Project Cost¹	\$14 million	\$126 million²	0%



Chair Frisch speaks at the construction kick off event



COMMUNITY EMPLOYMENT BENEFITS

COMMITMENT (HRS)

ACTUAL (HRS)

Indigenous Peoples	10,000	400
Apprentices	15,000	
Under-represented Populations	10,000	400



INCIDENTS

MINOR

MAJOR

Safety Incidents	0	0
Environmental Incidents	0	0



SCHEDULE

BASELINE SCHEDULE

FORECAST SCHEDULE

PROJECTED SCHEDULE VARIANCE

60% detail design	Nov 2019	Nov 2019	0 months
WTP Construction Start	Nov 2019	Nov 2019	0 months
RWPS Construction Start	Nov 2019	Jan 2020	2 months*
Transmission Main Construction Start	April 2020	April 2020	0 months
Commissioning Start	March 2021	March 2021	0 months
Acceptance Date (in operation)	May 2021	May 2021	0 months

Notes:

*Waiting for DFO permit - not on critical path - no effect to Acceptance Date

Comox Valley Regional District

Comox Valley Water Treatment Plant Project
60% Design Review
Workshop



Water Treatment Plant



Exterior View - Main Entry



Charred Cladding

Public Access



Pine Beetle Ceiling



Public Stair – view west



Public Lobby – view west





